

COMPUTATION OF RATIO OF COST TO CHARGES

PROVIDER CCN:

11-0034

PERIOD:

FROM: 07/01/2020

TO: 06/30/2021

WORKSHEET C

PART I

	COST CENTER DESCRIPTIONS	Total Cost (from Wkst. B, Part I, col 26)	Therapy Limit Adj	Costs			Charges			Cost or Other Ratio	TEFRA Inpatient Ratio	PPS Inpatient Ratio	
				Total	RCE	Total	Inpatients	Outpatient	Total				
				Costs	Dis- allowance	Costs			(columns 6 + column 7)				
		1	2	3	4	5	6	7	8	9	10	11	
	INPATIENT ROUTINE SERVICE COST CENTERS												
30	Adults and Pediatrics (General Routine Care)	128,974,785		128,974,785	444,698	129,419,483			125,515,048				30
31	Intensive Care Unit	23,935,138		23,935,138		23,935,138			51,571,645				31
31.01	02080PEDIATRIC INTENSIVE CARE UNIT	7,084,782		7,084,782		7,084,782			15,158,186				31.01
32	Coronary Care Unit	4,714,968		4,714,968		4,714,968			5,918,564				32
34	Surgical Intensive Care Unit	7,417,725		7,417,725		7,417,725			6,106,187				34
34.01	02180TRAUMA INTENSIVE CARE UNIT	7,016,765		7,016,765		7,016,765			15,544,073				34.01
34.02	02060NEONATAL INTENSIVE CARE UNIT	17,327,824		17,327,824		17,327,824			37,619,189				34.02
	ANCILLARY SERVICE COST CENTERS												
50	Operating Room	112,141,982		112,141,982	82,303	112,224,285			223,988,118	0.500660			50
52	Labor Room and Delivery Room	6,904,545		6,904,545	26,198	6,930,743			6,400,674	1.078722			52
53	Anesthesiology	3,134,130		3,134,130	8,930	3,143,060			82,466,116	0.038005			53
54	Radiology-Diagnostic	29,448,551		29,448,551	28,402	29,476,953			165,319,066	0.178132			54
55	Radiology-Therapeutic	11,534,837		11,534,837	2,840	11,537,677			65,387,088	0.176408			55
56	Radioisotope	4,738,859		4,738,859		4,738,859			35,511,737	0.133445			56
57	Computed Tomography (CT) Scan	3,099,908		3,099,908		3,099,908			139,724,241	0.022186			57
58	Magnetic Resonance Imaging (MRI)	4,024,784		4,024,784		4,024,784			54,774,391	0.073479			58
59	Cardiac Catheterization	7,069,817		7,069,817		7,069,817			45,477,369	0.155458			59
60	Laboratory	51,565,887		51,565,887	13,681	51,579,568			475,594,889	0.108424			60
62	Whole Blood & Packed Red Blood Cells	5,700,196		5,700,196		5,700,196			20,479,653	0.278335			62
65	Respiratory Therapy	15,362,449		15,362,449		15,362,449			114,312,113	0.134390			65
66	Physical Therapy	6,459,006		6,459,006		6,459,006			19,739,989	0.327204			66
67	Occupational Therapy	3,587,758		3,587,758		3,587,758			8,918,595	0.402278			67
68	Speech Pathology	1,774,901		1,774,901		1,774,901			8,178,314	0.217025			68
69	Electrocardiology	17,384,557		17,384,557		17,384,557			73,170,898	0.237588			69
70	Electroencephalography	2,501,445		2,501,445		2,501,445			25,927,431	0.096479			70
71	Medical Supplies Charged to Patients	24,855,689		24,855,689		24,855,689			137,585,299	0.180657			71
72	Implantable Devices Charged to Patients	48,296,210		48,296,210		48,296,210			188,486,225	0.256232			72
73	Drugs Charged to Patients	140,803,376		140,803,376		140,803,376			985,779,431	0.142835			73
74	Renal Dialysis	3,011,900		3,011,900		3,011,900			4,388,234	0.686358			74
	OUTPATIENT SERVICE COST CENTERS												
90	Clinic	57,182,212		57,182,212	14,970	57,197,182			141,419,279	0.404345			90
91	Emergency	39,613,318		39,613,318	134,733	39,748,051			170,120,057	0.232855			91
92	Observation Beds			9,251,244		9,251,244			10,525,916	0.878902			92
	OTHER REIMBURSABLE COST CENTERS												
105	Kidney Acquisition	7,248,953		7,248,953		7,248,953	10,568,044	371,419	10,939,463				105
109	Pancreas Acquisition	52,352		52,352		52,352							109
200	Subtotals	813,220,853		813,220,853	756,755	813,977,608			3,472,047,478				200
201	Less Observation Beds	9,251,244		9,251,244		9,251,244							201
202	Total			803,969,609	756,755	804,726,364	1,537,840,074	1,934,207,404	3,472,047,478				202