

COMPUTATION OF RATIO OF COST TO CHARGES

PROVIDER CCN:

PERIOD:

WORKSHEET C

11-0113

FROM: 06/01/2020

PART I

TO: 05/31/2021

COST CENTER DESCRIPTIONS	Total Cost (from Wkst. B, Part I, col 26)	Therapy Limit Adj	Costs			Charges			Cost or Other Ratio	TEFRA Inpatient Ratio	PPS Inpatient Ratio		
			Total	RCE	Total			Total					
			Costs	Dis- allowance	Costs	Inpatients	Outpatient	(columns 6 + column 7)					
	1	2	3	4	5	6	7	8	9	10	11		
INPATIENT ROUTINE SERVICE COST CENTERS													
30	Adults and Pediatrics (General Routine Care)		2,834,811		2,834,811		538,835		538,835			30	
ANCILLARY SERVICE COST CENTERS													
50	Operating Room		330,519		330,519	6,235	559,273	565,508	0.584464		0.584464	50	
53	Anesthesiology		4,825		4,825	409	75,252	75,661	0.063771		0.063771	53	
54	Radiology-Diagnostic		755,943		755,943	134,873	2,603,648	2,738,521	0.276041		0.276041	54	
57	Computed Tomography (CT) Scan		690,660		690,660	243,312	2,669,964	2,913,276	0.237073		0.237073	57	
58	Magnetic Resonance Imaging (MRI)		132,220		132,220	6,672	550,885	557,557	0.237142		0.237142	58	
60	Laboratory		1,456,174		1,456,174	495,675	2,567,627	3,063,302	0.475361		0.475361	60	
62	Whole Blood & Packed Red Blood Cells		107,946		107,946	89,299	179,088	268,387	0.402203		0.402203	62	
65	Respiratory Therapy		562,808		562,808	1,479,097	1,392,945	2,872,042	0.195961		0.195961	65	
66	Physical Therapy		1,308,934		1,308,934	232,352	3,569,614	3,801,966	0.344278		0.344278	66	
68	Speech Pathology		95,283		95,283	3,272	114,373	117,645	0.809920		0.809920	68	
71	Medical Supplies Charged to Patients		185,633		185,633	350,665	75,517	426,182	0.435572		0.435572	71	
73	Drugs Charged to Patients		585,017		585,017	1,053,592	2,560,237	3,613,829	0.161883		0.161883	73	
OUTPATIENT SERVICE COST CENTERS													
91	Emergency		2,456,158		2,456,158	521,942	2,978,100	270,230	7,486,261	7,756,491	0.316658	0.383949	91
92	Observation Beds		1,076,634		1,076,634		1,076,634	74,970	403,240	478,210	2.251383	2.251383	92
200	Subtotals		12,583,565		12,583,565	521,942	13,105,507	4,979,488	24,807,924	29,787,412			200
201	Less Observation Beds		1,076,634		1,076,634		1,076,634						201
202	Total		11,506,931		11,506,931	521,942	12,028,873	4,979,488	24,807,924	29,787,412			202