

## COMPUTATION OF RATIO OF COST TO CHARGES

PROVIDER CCN:

PERIOD:

WORKSHEET C

11-0177

FROM: 04/01/2021

PART I

TO: 03/31/2022

COST CENTER DESCRIPTIONS	Total Cost (from Wkst. B. Part I, col 26)	Therapy Limit Adj	Costs			Charges			Cost or Other Ratio	TEFRA Inpatient Ratio	PPS Inpatient Ratio	
			Total Costs	RCE Dis- allowance	Total Costs	Inpatients	Outpatient	Total (columns 6 + column 7)				
			1	4	5	6	7	8				
INPATIENT ROUTINE SERVICE COST CENTERS												
30	Adults and Pediatrics (General Routine Care)		45,260,850		45,260,850	126,789,002		126,789,002				30
31	Intensive Care Unit		11,478,383		11,478,383	32,756,977		32,756,977				31
33	Burn Intensive Care Unit		44,035,244	70,577	44,105,821	715,817,891		715,817,891				33
35	Other Special Care (specify)		2,840,569		2,840,569	10,478,977		10,478,977				35
41	Subprovider - IRF		6,224,998	30,198	6,255,196	18,701,263		18,701,263				41
43	Nursery		585,260		585,260	8,842,465		8,842,465				43
50	Operating Room		26,227,163	10,023	26,237,186	127,175,109	204,077,192	331,252,301	0.079176		0.079206	50
51	Recovery Room		2,441,838		2,441,838	15,460,067	24,130,079	39,590,146	0.061678		0.061678	51
52	Labor Room and Delivery Room		7,212,963		7,212,963	28,935,644	18,154,720	47,090,364	0.153173		0.153173	52
54	Radiology-Diagnostic		5,592,028		5,592,028	59,996,436	36,455,962	96,452,398	0.057977		0.057977	54
55	Radiology-Therapeutic		6,121,951		6,121,951	711,753	93,075,651	93,787,404	0.065275		0.065275	55
56	Radioisotope		1,457,947		1,457,947	10,876,141	23,360,118	34,236,259	0.042585		0.042585	56
57	Computed Tomography (CT) Scan		1,820,824		1,820,824	74,779,705	121,962,253	196,741,958	0.009255		0.009255	57
58	Magnetic Resonance Imaging (MRI)		742,621		742,621	14,742,738	15,463,981	30,206,719	0.024585		0.024585	58
59	Cardiac Catheterization		2,770,347		2,770,347	21,133,262	8,141,229	29,274,491	0.094633		0.094633	59
60	Laboratory		10,910,741		10,910,741	311,324,614	147,471,893	458,796,507	0.023781		0.023781	60
62	Whole Blood & Packed Red Blood Cells		4,257,167		4,257,167	43,092,300	3,609,178	46,701,478	0.091157		0.091157	62
65	Respiratory Therapy		4,912,042		4,912,042	140,298,829	2,233,218	142,532,047	0.034463		0.034463	65
66	Physical Therapy		10,288,004		10,288,004	58,155,177	18,693,730	76,848,907	0.133873		0.133873	66
67	Occupational Therapy		1,551,749		1,551,749	15,262,749	3,787,765	19,050,514	0.081454		0.081454	67
68	Speech Pathology		419,363		419,363	6,431,230	1,716,756	8,147,986	0.051468		0.051468	68
69	Electrocardiology		1,936,168		1,936,168	31,969,621	27,827,098	59,796,719	0.032379		0.032379	69
70	Electroencephalography		231,327		231,327	1,546,296	230,555	1,776,851	0.130189		0.130189	70
71	Medical Supplies Charged to Patients		53,279,181		53,279,181	250,476,266	115,873,001	366,349,267	0.145433		0.145433	71
72	Implantable Devices Charged to Patients		16,662,025		16,662,025	20,955,381	25,531,545	46,486,926	0.358424		0.358424	72
73	Drugs Charged to Patients		29,767,579		29,767,579	615,281,512	105,740,021	721,021,533	0.041285		0.041285	73
74	Renal Dialysis		2,498,110		2,498,110	12,063,263	277,507	12,340,770	0.202427		0.202427	74
76	Other Ancillary (specify)		2,525,542		2,525,542	4,895,023	27,360,908	32,255,931	0.078297		0.078297	76
76.01	03952HYPERBARIC		574,938		574,938	3,943,852	2,299,843	6,243,695	0.092083		0.092083	76.97
OUTPATIENT SERVICE COST CENTERS												
90	Clinic		5,482,765		5,482,765	817,700	28,355,916	29,173,616	0.187936		0.187936	90
90.01	09001MFM CLINIC		751,820		751,820	665,155	10,931,691	11,596,846	0.064830		0.064830	90.01
91	Emergency		16,404,541		16,404,541	32,997,636	97,533,606	130,531,242	0.125675		0.125675	91

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			1	2	3	4	5	6				
92 Observation Beds	3,262,513		3,262,513		3,262,513	5,012,652	6,260,203	11,272,855	0.289413		0.289413	92
OTHER REIMBURSABLE COST CENTERS												
SPECIAL PURPOSE COST CENTERS												
200 Subtotals	330,528,561		330,528,561	110,798	330,639,359	2,822,386,686	1,170,555,619	3,992,942,305				200
201 Less Observation Beds	3,262,513		3,262,513		3,262,513							201
202 Total	327,266,048		327,266,048	110,798	327,376,846	2,822,386,686	1,170,555,619	3,992,942,305				202