

COMPUTATION OF RATIO OF COST TO CHARGES

PROVIDER CCN:

11-0028

PERIOD:

FROM: 01/01/2021

TO: 12/31/2021

WORKSHEET C

PART I

| COST CENTER DESCRIPTIONS | Total Cost (from Wkst. B, Part I, col 26) | Therapy Limit Adj | Costs | | | Charges | | | Cost or Other Ratio | TEFRA Inpatient Ratio | PPS Inpatient Ratio | | |
|--|---|-------------------------|-------|--------------------------|-------|-------------|-------------|------------------------------------|------------------------|-----------------------------|---------------------------|----------|-------|
| | | | Total | RCE Dis- allowance | Total | Inpatients | Outpatient | Total (columns 6 + column 7) | | | | | |
| | | | 1 | 2 | 3 | 4 | 5 | 6 | | | | | 7 |
| INPATIENT ROUTINE SERVICE COST CENTERS | | | | | | | | | | | | | |
| 30 | Adults and Pediatrics (General Routine Care) | 76,195,636 | | 76,195,636 | | 76,195,636 | 51,727,923 | | 51,727,923 | | | 30 | |
| 31 | Intensive Care Unit | 56,124,097 | | 56,124,097 | | 56,124,097 | 65,840,371 | | 65,840,371 | | | 31 | |
| 31.01 | 02060NEURO INTENSIVE CARE UNIT | 5,892,730 | | 5,892,730 | | 5,892,730 | 6,195,872 | | 6,195,872 | | | 31.01 | |
| 43 | Nursery | 1,413,053 | | 1,413,053 | | 1,413,053 | 3,513,595 | | 3,513,595 | | | 43 | |
| ANCILLARY SERVICE COST CENTERS | | | | | | | | | | | | | |
| 50 | Operating Room | 48,598,827 | | 48,598,827 | | 48,598,827 | 64,973,963 | | 89,988,845 | 0.313616 | | 0.313616 | 50 |
| 52 | Labor Room and Delivery Room | 8,358,605 | | 8,358,605 | | 8,358,605 | 5,293,609 | 1,171,269 | 6,464,878 | 1.292925 | | 1.292925 | 52 |
| 53 | Anesthesiology | 796,635 | | 796,635 | | 796,635 | 5,436,113 | 6,861,198 | 12,297,311 | 0.064781 | | 0.064781 | 53 |
| 54 | Radiology-Diagnostic | 19,295,519 | | 19,295,519 | | 19,295,519 | 35,866,122 | 75,119,200 | 110,985,322 | 0.173856 | | 0.173856 | 54 |
| 57 | Computed Tomography (CT) Scan | 3,027,820 | | 3,027,820 | | 3,027,820 | 42,502,933 | 70,467,135 | 112,970,068 | 0.026802 | | 0.026802 | 57 |
| 58 | Magnetic Resonance Imaging (MRI) | 1,896,733 | | 1,896,733 | | 1,896,733 | 7,542,939 | 27,431,980 | 34,974,919 | 0.054231 | | 0.054231 | 58 |
| 59 | Cardiac Catheterization | 8,469,729 | | 8,469,729 | | 8,469,729 | 28,633,940 | 29,871,763 | 58,505,703 | 0.144768 | | 0.144768 | 59 |
| 60 | Laboratory | 26,552,702 | | 26,552,702 | | 26,552,702 | 105,431,649 | 84,506,705 | 189,938,354 | 0.139796 | | 0.139796 | 60 |
| 64 | Intravenous Therapy | 899,323 | | 899,323 | | 899,323 | 1,281,182 | 11,998,096 | 13,279,278 | 0.067724 | | 0.067724 | 64 |
| 65 | Respiratory Therapy | 8,259,262 | | 8,259,262 | | 8,259,262 | 40,171,566 | 3,224,432 | 43,395,998 | 0.190323 | | 0.190323 | 65 |
| 66 | Physical Therapy | 6,934,134 | | 6,934,134 | | 6,934,134 | 13,609,309 | 4,622,422 | 18,231,731 | 0.380333 | | 0.380333 | 66 |
| 69 | Electrocardiology | 5,510,922 | | 5,510,922 | | 5,510,922 | 22,483,165 | 46,635,300 | 69,118,465 | 0.079732 | | 0.079732 | 69 |
| 71 | Medical Supplies Charged to Patients | 40,671,006 | | 40,671,006 | | 40,671,006 | 189,129,836 | 35,083,033 | 224,212,869 | 0.181395 | | 0.181395 | 71 |
| 72 | Implantable Devices Charged to Patients | 52,260,856 | | 52,260,856 | | 52,260,856 | 72,801,249 | 25,000,000 | 97,801,249 | 0.534358 | | 0.534358 | 72 |
| 73 | Drugs Charged to Patients | 37,217,282 | | 37,217,282 | | 37,217,282 | 168,302,089 | 53,001,440 | 221,303,529 | 0.168173 | | 0.168173 | 73 |
| 76.97 | 07697CARDIAC REHABILITATION | 1,955,802 | | 1,955,802 | | 1,955,802 | 59,322 | 3,525,621 | 3,584,943 | 0.545560 | | 0.545560 | 76.97 |
| OUTPATIENT SERVICE COST CENTERS | | | | | | | | | | | | | |
| 90 | Clinic | 8,225,479 | | 8,225,479 | | 8,225,479 | 2,670,668 | 6,964,110 | 9,634,778 | 0.853728 | | 0.853728 | 90 |
| 91 | Emergency | 33,702,995 | | 33,702,995 | | 33,702,995 | 24,960,420 | 30,918,234 | 55,878,654 | 0.603146 | | 0.603146 | 91 |
| 92 | Observation Beds | 8,060,998 | | 8,060,998 | | 8,060,998 | 1,500,000 | 13,040,314 | 14,540,314 | 0.554390 | | 0.554390 | 92 |
| OTHER REIMBURSABLE COST CENTERS | | | | | | | | | | | | | |
| SPECIAL PURPOSE COST CENTERS | | | | | | | | | | | | | |
| 200 | Subtotals | 460,320,145 | | 460,320,145 | | 460,320,145 | 959,927,835 | 619,431,097 | 1,579,358,932 | | | 200 | |
| 201 | Less Observation Beds | 8,060,998 | | 8,060,998 | | 8,060,998 | | | | | | 201 | |
| 202 | Total | 452,259,147 | | 452,259,147 | | 452,259,147 | 959,927,835 | 619,431,097 | 1,579,358,932 | | | 202 | |