

COMPUTATION OF RATIO OF COST TO CHARGES

PROVIDER CCN:

PERIOD:

WORKSHEET C

11-0111

FROM: 01/01/2021

PART I

TO: 12/31/2021

COST CENTER DESCRIPTIONS	Total Cost (from Wkst. B. Part I, col 26)	Therapy Limit Adj	Costs			Charges			Cost or Other Ratio	TEFRA Inpatient Ratio	PPS Inpatient Ratio			
			Total	RCE	Total	Inpatients	Outpatient	Total						
			Costs	Dis- allowance	Costs			(columns 6 + column 7)						
	1	2	3	4	5	6	7	8	9	10	11			
INPATIENT ROUTINE SERVICE COST CENTERS														
30	Adults and Pediatrics (General Routine Care)		4,164,307		4,164,307		4,164,307	3,154,259		3,154,259			30	
ANCILLARY SERVICE COST CENTERS														
50	Operating Room		3,098,867		3,098,867		3,098,867	1,089,699	6,505,569	7,595,268	0.408000		0.408000	50
51	Recovery Room		408,046		408,046		408,046	98,065	994,785	1,092,850	0.373378		0.373378	51
53	Anesthesiology		7,363		7,363		7,363	118,495	668,869	787,364	0.009351		0.009351	53
54	Radiology-Diagnostic		1,874,759		1,874,759		1,874,759	1,499,722	15,750,396	17,250,118	0.108681		0.108681	54
60	Laboratory		1,659,259		1,659,259		1,659,259	1,385,487	7,329,848	8,715,335	0.190384		0.190384	60
65	Respiratory Therapy		583,398		583,398		583,398	1,085,091	2,362,850	3,447,941	0.169202		0.169202	65
66	Physical Therapy		236,922		236,922		236,922	982,840	440,070	1,422,910	0.166505		0.166505	66
71	Medical Supplies Charged to Patients		1,869,377		1,869,377		1,869,377	1,500,000	5,874,835	7,374,835	0.253481		0.253481	71
72	Implantable Devices Charged to Patients		892,849		892,849		892,849	700,000	2,237,042	2,937,042	0.303996		0.303996	72
73	Drugs Charged to Patients		1,618,873		1,618,873		1,618,873	2,734,921	7,658,804	10,393,725	0.155755		0.155755	73
76	Other Ancillary (specify)		87,585		87,585		87,585		129,964	129,964	0.673917		0.673917	76
OUTPATIENT SERVICE COST CENTERS														
91	Emergency		4,098,243		4,098,243		4,098,243	1,063,232	14,082,078	15,145,310	0.270595		0.270595	91
92	Observation Beds		899,615		899,615		899,615	130,000	492,720	622,720	1.444654		1.444654	92
200	Subtotals		21,499,463		21,499,463		21,499,463	15,541,811	64,527,830	80,069,641			200	
201	Less Observation Beds		899,615		899,615		899,615						201	
202	Total		20,599,848		20,599,848		20,599,848	15,541,811	64,527,830	80,069,641			202	