

WORKSHEET S-3, PART II  
HOSPITAL WAGE INDEX INFORMATION

Row	Clmn	Component	PROVIDER CCN: 110034 AU Medical Center 7/1/2020 6/30/2021	PROVIDER CCN: 110028 University Hospital 1/1/2021 12/31/2021	PROVIDER CCN: 110177 Doctors Hospital 4/1/2021 3/31/2022	PROVIDER CCN: 110113 Burke Medical Center 6/22/2021 12/31/2021	PROVIDER CCN: 110111 University Hospital McDuffie 1/1/2021 12/31/2021	
<b>Salaries - Amount Reported</b>								
1	2	Total Salaries	247,057,342	171,611,443	98,197,534	3,046,736	6,744,296	1
7.01	2	Contracted Interns & Residents	27,462,869	741,890				7.01
10	2	Excluded area salaries	2,813,335	2,997,660	2,868,773	9,719		10
11	2	Contract Labor: Direct Patient Care	41,886,469	17,410,071			290,076	11
13	2	Contract Labor: Physician Part A - Administrative	5,166,083		269,379			13
14.01	2	Home Office Salaries			25,215,259			14.01
14.02	2	Related organization salaries			14,166,644			14.02
16.02	2	Home Office contract Physicians Part A - Teaching	9,868,322					16.02
17	2	Wage-related costs (core)	59,250,133	41,024,821	20,494,241	580,748	1,289,307	17
19	2	Excluded areas	550,245	757,723	633,382	1,859		19
25.5	2	Home Office wage-related (core)			5,179,219			25.5
25.51	2	Related organization wage-related (core)			1,172,065			25.51
26	2	Employee Benefits Department	5,706,782	1,203,285	200,018	10,672		26
27	2	Administrative & General	19,212,239	24,577,120	7,183,437	645,348	569,468	27
28	2	Administrative & General under contract	6,489,846	1,238,325	411,360	95,967	1,411,596	28
29	2	Maintenance & Repairs		1,025,610				29
30	2	Operation of Plant	3,692,062		676,014	88,849	92,895	30
32	2	Housekeeping	4,471,999			26,981		32
33	2	Housekeeping under contract		3,405,168	3,260,310		193,891	33
34	2	Dietary	2,135,268			19,254		34
35	2	Dietary under contract		2,667,806	2,678,809		131,763	35
38	2	Nursing Administration	6,943,670	3,050,299	3,664,530	154,591	187,846	38
39	2	Central Services & Supplies	914,093		68,148	62,429		39
40	2	Pharmacy	13,947,775	5,079,391	3,317,317	80,390		40
41	2	Medical Records & Medical Records Library	11,777	1,893,571		63,540		41
42	2	Social Service	1,107,275					42
<b>Reclassification of Salaries (from Wkst A-6)</b>								
10	3	Excluded area salaries	(342,003)	115,130	75,077			10
26	3	Employee Benefits Department	7,007					26
27	3	Administrative & General	(2,740,052)		(315,486)			27
30	3	Operation of Plant			74			30
32	3	Housekeeping	354					32
38	3	Nursing Administration	9,946		(2,502,623)			38
40	3	Pharmacy	(220,466)		740			40
42	3	Social Service	1,097					42
<b>Adjusted Salaries (clmn 2 +/- clmn 3)</b>								
1	4	Total Salaries	247,057,342	171,611,443	98,197,534	3,046,736	6,744,296	1
7.01	4	Contracted Interns & Residents	27,462,869	741,890				7.01
10	4	Excluded area salaries	2,471,332	3,112,790	2,943,850	9,719		10
11	4	Contract Labor: Direct Patient Care	41,886,469	17,410,071			290,076	11
13	4	Contract Labor: Physician Part A - Administrative	5,166,083		269,379			13
14.01	4	Home Office Salaries			25,215,259			14.01
14.02	4	Related organization salaries			14,166,644			14.02
16.02	4	Home Office contract Physicians Part A - Teaching	9,868,322					16.02
17	4	Wage-related costs (core)	59,250,133	41,024,821	20,494,241	580,748	1,289,307	17
19	4	Excluded areas	550,245	757,723	633,382	1,859		19
25.5	4	Home Office wage-related (core)			5,179,219			25.5
25.51	4	Related organization wage-related (core)			1,172,065			25.51
26	4	Employee Benefits Department	5,713,789	1,203,285	200,018	10,672		26
27	4	Administrative & General	16,472,187	24,577,120	6,867,951	645,348	569,468	27
28	4	Administrative & General under contract	6,489,846	1,238,325	411,360	95,967	1,411,596	28
29	4	Maintenance & Repairs		1,025,610				29
30	4	Operation of Plant	3,692,062		676,088	88,849	92,895	30
32	4	Housekeeping	4,472,353			26,981		32
33	4	Housekeeping under contract		3,405,168	3,260,310		193,891	33
34	4	Dietary	2,135,268			19,254		34
35	4	Dietary under contract		2,667,806	2,678,809		131,763	35
38	4	Nursing Administration	6,953,616	3,050,299	1,161,907	154,591	187,846	38
39	4	Central Services & Supplies	914,093		68,148	62,429		39
40	4	Pharmacy	13,727,309	5,079,391	3,318,057	80,390		40
41	4	Medical Records & Medical Records Library	11,777	1,893,571		63,540		41
42	4	Social Service	1,108,372					42
<b>Paid Hours Related to Salaries in Column 4</b>								
1	5	Total Salaries	7,989,421	4,990,494	2,632,300	100,622	211,782	1
7.01	5	Contracted Interns & Residents	1,054,955	18,372				7.01
10	5	Excluded area salaries	72,653	115,863	87,654	503		10
11	5	Contract Labor: Direct Patient Care	1,275,885	190,479			4,834	11
13	5	Contract Labor: Physician Part A - Administrative	35,672		1,368			13
14.01	5	Home Office Salaries			585,835			14.01
14.02	5	Related organization salaries			198,831			14.02
16.02	5	Home Office contract Physicians Part A - Teaching	49,327					16.02
26	5	Employee Benefits Department	249,727	40,862	5,618	396		26
27	5	Administrative & General	497,018	743,101	150,491	16,124	26,865	27
28	5	Administrative & General under contract	76,580	4,848	1,086	685	35,360	28
29	5	Maintenance & Repairs		44,434				29
30	5	Operation of Plant	158,924		24,571	3,231	9,031	30
32	5	Housekeeping	351,131			2,733		32
33	5	Housekeeping under contract		247,889	167,238		18,137	33
34	5	Dietary	147,301			2,750		34
35	5	Dietary under contract		165,448	97,238		10,430	35
38	5	Nursing Administration	166,107	83,209	19,069	3,342	4,214	38
39	5	Central Services & Supplies	56,082		2,088	2,545		39
40	5	Pharmacy	395,810	126,732	82,770	2,058		40
41	5	Medical Records & Medical Records Library	614	81,709		3,093		41
42	5	Social Service	41,976					42

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Row	Clmn	Component	Average Hourly Wage (col 4 / col 5)					
1	6	Total Salaries	30.92	34.39	37.30	30.28	31.85	1
7.01	6	Contracted Interns & Residents	26.03	40.38				7.01
10	6	Excluded area salaries	34.02	26.87	33.58	19.33		10
11	6	Contract Labor: Direct Patient Care	32.83	91.40			60.01	11
13	6	Contract Labor: Physician Part A - Administrative	144.82		196.88			13
14.01	6	Home Office Salaries			43.04			14.01
14.02	6	Related organization salaries			71.25			14.02
16.02	6	Home Office contract Physicians Part A - Teaching	200.06					16.02
26	6	Employee Benefits Department	22.88	29.45	35.60	26.94		26
27	6	Administrative & General	33.14	33.07	45.64	40.02	21.20	27
28	6	Administrative & General under contract	84.75	255.43	378.78	140.20	39.92	28
29	6	Maintenance & Repairs		23.08				29
30	6	Operation of Plant	23.23		27.52	27.50	10.29	30
32	6	Housekeeping	12.74			9.87		32
33	6	Housekeeping under contract		13.74	19.50		10.69	33
34	6	Dietary	14.50			7.00		34
35	6	Dietary under contract		16.12	27.55		12.63	35
38	6	Nursing Administration	41.86	36.66	60.93	46.26	44.58	38
39	6	Central Services & Supplies	16.30		32.64	24.53		39
40	6	Pharmacy	34.68	40.08	40.09	39.07		40
41	6	Medical Records & Medical Records Library	19.17	23.17		20.54		41
42	6	Social Service	26.40					42