

WORKSHEET S-3, PART III  
HOSPITAL WAGE INDEX SUMMARY

		PROVIDER CCN: 110034 AU Medical Center 7/1/2020 6/30/2021	PROVIDER CCN: 110028 University Hospital 1/1/2021 12/31/2021	PROVIDER CCN: 110177 Doctors Hospital 4/1/2021 3/31/2022	PROVIDER CCN: 110113 Burke Medical Center 6/22/2021 12/31/2021	PROVIDER CCN: 110111 University Hospital McDuffie 1/1/2021 12/31/2021		
Row	Clmn	Component						
<b>Salaries - Amount Reported</b>								
1	2	Net Salaries	226,084,319	178,180,852	104,548,013	3,142,703	8,481,546	1
2	2	Excluded area salaries	2,813,335	2,997,660	2,868,773	9,719		2
3	2	Subtotal salaries	223,270,984	175,183,192	101,679,240	3,132,984	8,481,546	3
4	2	Subtotal other wages and related costs	47,052,552	17,410,071	39,651,282		290,076	4
5	2	Subtotal wage-related costs	59,250,133	41,024,821	26,845,525	580,748	1,289,307	5
6	2	Total (sum of lines 3 through 5)	329,573,669	233,618,084	168,176,047	3,713,732	10,060,929	6
7	2	Total overhead costs	64,632,786	44,140,575	21,459,943	1,248,021	2,587,459	7
<b>Reclassification of Salaries (from Wkst A-6)</b>								
2	3	Excluded area salaries	(342,003)	115,130	75,077			2
3	3	Subtotal salaries	342,003	(115,130)	(75,077)			3
6	3	Total (sum of lines 3 through 5)	342,003	(115,130)	(75,077)			6
7	3	Total overhead costs	(2,942,114)		(2,817,295)			7
<b>Adjusted Salaries (clmn 2 +/- clmn 3)</b>								
1	4	Net Salaries	226,084,319	178,180,852	104,548,013	3,142,703	8,481,546	1
2	4	Excluded area salaries	2,471,332	3,112,790	2,943,850	9,719		2
3	4	Subtotal salaries	223,612,987	175,068,062	101,604,163	3,132,984	8,481,546	3
4	4	Subtotal other wages and related costs	47,052,552	17,410,071	39,651,282		290,076	4
5	4	Subtotal wage-related costs	59,250,133	41,024,821	26,845,525	580,748	1,289,307	5
6	4	Total (sum of lines 3 through 5)	329,915,672	233,502,954	168,100,970	3,713,732	10,060,929	6
7	4	Total overhead costs	61,690,672	44,140,575	18,642,648	1,248,021	2,587,459	7
<b>Paid Hours Related to Salaries in Column 4</b>								
1	5	Net Salaries	7,011,045	5,390,307	2,897,862	101,306	275,709	1
2	5	Excluded area salaries	72,653	115,863	87,654	503		2
3	5	Subtotal salaries	6,938,393	5,274,444	2,810,208	100,803	275,709	3
4	5	Subtotal other wages and related costs	1,311,557	190,479	786,034		4,834	4
6	5	Total (sum of lines 3 through 5)	8,249,950	5,464,923	3,596,242	100,803	280,543	6
7	5	Total overhead costs	2,141,269	1,538,232	550,169	36,957	104,037	7
<b>Average Hourly Wage (col 4 / col 5)</b>								
1	6	Net Salaries	32.25	33.06	36.08	31.02	30.76	1
2	6	Excluded area salaries	34.02	26.87	33.58	19.33		2
3	6	Subtotal salaries	32.23	33.19	36.16	31.08	30.76	3
4	6	Subtotal other wages and related costs	35.88	91.40	50.44		60.01	4
5	6	Subtotal wage-related costs	26.50	23.43	26.42	18.54	15.20	5
6	6	Total (sum of lines 3 through 5)	39.99	42.73	46.74	36.84	35.86	6
7	6	Total overhead costs	28.81	28.70	33.89	33.77	24.87	7

FORM CMS-2552-10 (04/2020) (INSTRUCTIONS FOR THIS WORKSHEET ARE PUBLISHED IN CMS PUB. 15-II, SECTION 4005.1)

Rev. 2

40-511